

AN ORDINANCE

100601

**AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL \$286,541.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO AUGMENT SUPPORT FOR THE INNER-CITY SCHOOL IMMUNIZATION PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT AND TO EXTEND THE GRANT PERIOD THROUGH AUGUST 31, 2005; APPROVING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDSHS; REVISING THE PROGRAM BUDGET; AND AMENDING THE PERSONNEL COMPLEMENT.**

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**WHEREAS**, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) in order to supplement the delivery of various comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, Ordinance No. 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDSHS, covering operation of the Public Health State Support Project 2004/2005 of the SAMHD; and

**WHEREAS**, Ordinance No. 98736, passed and approved on January 29, 2004, authorized the acceptance of \$214,955.00 from TDSHS through Contract Change Notice No. 03, Attachment No. 04 to the above contract in order to fund the Inner-City School Immunization Program of the SAMHD for the period January 1, 2004 through December 31, 2004; and

**WHEREAS**, Ordinance No. 99414, passed and approved on June 24, 2004, authorized the acceptance of an additional \$71,586.00 from TDSHS through Contract Change Notice No. 07, Attachment No. 04A to the above contract to augment support for said program; and

**WHEREAS**, Ordinance No. 100099, passed and approved on December 9, 2004, authorized the acceptance of TDSHS Contract Change Notice No. 15, Attachment No. 04B to the above contract, providing an additional \$143,271.00 to augment support for the Program; and

**WHEREAS**, TDSHS has now offered Contract Change Notice No. 21, Attachment No. 04C, in order to extend the budget period from December 31, 2004 through August 31, 2005, and to provide an additional \$286,541.00 to augment the extended program coverage; and

**WHEREAS**, it is now necessary to authorize the acceptance of the additional contract support from TDSHS, approve the execution of the contract change notice, revise the program budget and amend the personnel complement; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, is authorized to accept an additional \$286,541.00 from TDSHS in order to augment support for the Inner-City School Immunization Program of the SAMHD and to extend the budget period through August 31, 2005. The Interim City Manager, or his designee, is further authorized to execute Contract Change Notice No. 21, Attachment No. 04C to Grant Contract 7460020708 2005 with TDSHS. A copy of Contract Change Notice No. 21 is set out in Attachment II and incorporated herein for all purposes.

**SECTION 2.** SAP Fund No. 26016000, Funds Center 3607300000, Cost Center 3607300001, and Internal Order 136000000150, are hereby designated for use in accounting for the fiscal transactions of this program.

**SECTION 3.** The additional sum of \$286,541.00 is hereby appropriated in the above-designated, and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** Co-payments obtained from patients receiving services through the Inner-City School Immunization Program will be deposited into SAP Fund 26016000, Funds Center 3607300000, Cost Center 3607300001, Internal Order No. 136000000150, and SAP GL Account No. 4502230.

**SECTION 5.** The previous eleven (11) personnel positions are hereby increased by one (1) to twelve (12) as set out in Attachment I and are hereby authorized for Cost Center 3607300001, Internal Order No. 136000000150.

**SECTION 6.** The Director of Finance may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific fund numbers, account numbers, and internal order numbers as necessary to carry out the purpose of this ordinance.

**SECTION 7.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 8.** This ordinance shall be effective on and after April 10, 2005.

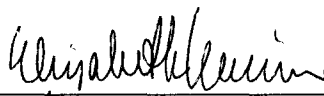
PASSED AND APPROVED this 31<sup>st</sup> day of March, 2005.

  
MAYOR  
EDWARD D. GARZA

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney